

**STATE CDBG PERFORMANCE/EVALUATION REPORT
PART I**

STATE Oregon

REPORTING PERIOD 2010

GRANT NUMBER B-09-DC-41-0001

DATA AS OF December 31, 2010

<p>1. FINANCIAL STATUS</p> <p>A. Total Funds</p> <p style="padding-left: 20px;">1. Grant Allocation \$14,383,907.00</p> <p style="padding-left: 20px;">2. Program Income Received. \$58,354.43</p> <p>B. Amount Obligated to Recipients.....\$13,852,389.88</p> <p>C. Treasury Amount Drawn Down\$4,247,617.00 (IDIS 2-4-11)</p> <p>D. Amount Budgeted for State Administration\$387,678.14</p> <p>E. Amount Budgeted for Technical Assistance.....\$143,839.07</p> <p>F. Repayment of Section 108 Loan.....Does Not Apply</p>	<p>2. NATIONAL OBJECTIVES</p> <p>A. Period Specified for Benefit FY <u>2009</u> TO FY <u>2011</u></p> <p>B. Amounts used to:</p> <p style="padding-left: 20px;">1. Benefit to Low/Moderate Income Persons\$13,422,288.88</p> <p style="padding-left: 20px;">2. Prevent/Eliminate Slums/Blight\$0.00</p> <p style="padding-left: 20px;">3. Meet Urgent Community Development Needs.....\$0.00</p> <p style="padding-left: 20px;">4. Acquisition/Rehabilitation Non-countable\$0.00</p> <p style="padding-left: 20px;">5. Local Administration.....\$430,101.00</p> <p style="padding-left: 20px;">6. Unobligated Program Income.....\$58,354.43</p>																										
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See attached activity report.