

Prioritization of Departmental Programs

Program Area	20% Unmet Need	20% Self-Sustaining	20% Leveraging	20% Outreach & Effectiveness	10% Revenue Generation	10% Economic Stimulus	Total
Homeownership	3.8	3.5	3.8	3.5	3.5	4.0	3.7
Homeless Programs	5.0	2.8	3.1	4.6	2.4	2.5	3.6
Affordable Rental Housing	3.8	2.9	4.1	3.6	2.5	3.9	3.5
Energy & Weatherization	3.6	3.9	3.0	3.6	3.0	3.6	3.5
Food & Anti-Poverty	4.6	2.5	3.8	4.0	2.2	2.3	3.4
Rental Assistance	4.1	3.4	3.1	4.0	3.0	2.0	3.4
Community Capacity Building	3.3	3.0	3.0	3.3	1.8	2.7	3.0

CRITERIA

Unmet Need (Weight = 20%): Criterion is specific to program's ability to deliver services that cannot easily be replaced by the private sector or other governmental activity.

Self-Sustaining (Weight = 20%): Program funds both direct and indirect costs.

Leveraging (Weight = 20%): Program allows department or state to increase other funding.

Program Outreach & Effectiveness (Weight = 20%): Criterion is specific to program's ability to reach out to a large, diverse low-income population and deliver appropriate services.

Revenue Generation (Weight = 10%): Program is self-supporting and generates funds for sustaining other programs.

Economic Stimulus (Weight = 10%): Criterion is specific to program's ability to create jobs and initiate activities that effectively stimulate the economy.

SCALE: 5 - Very Effective; 4 - Good; 3 - Above Average; 2 - Average; 1 - Not Effective